



Report of Appropriations as Voted

Pelham Local School

(RSA 21-J:34 and RSA 198:4-a)

For the period beginning July 1, 2024 and ending June 30, 2025

Form Due Date: **20 Days after the Annual Meeting**

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<i>Eric McGee</i>	Superintendent	<i>Eric McGee</i>
<i>Danielle L. Pilato</i>	School District Clerk	<i>Danielle L. Pilato</i>
<i>TRON J. BRESSETTE</i>	School Board Chair	<i>Tron J. Bressette</i>
<i>Rebecca Cummings</i>	School Board Member	<i>Rebecca Cummings</i>
<i>Garrett Abare</i>	School Board Member	<i>Garrett Abare</i>
<i>Darlene Greenwood</i>	School Board Member	<i>Darlene Greenwood</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-22

Appropriations

Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	High
Instruction						
1100-1199	Regular Programs	01,02	\$13,475,409	\$5,370,919	\$3,259,657	\$4,844,833
1200-1299	Special Programs	01,02	\$7,056,281	\$3,014,703	\$2,117,180	\$1,924,398
1300-1399	Vocational Programs	01	\$115,213	\$0	\$0	\$115,213
1400-1499	Other Programs	01	\$723,884	\$20,461	\$99,088	\$604,335
1500-1599	Non-Public Programs	01	\$15,264	\$8,964	\$0	\$6,300
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$21,386,051	\$8,415,047	\$5,475,925	\$7,495,079
Support Services						
2000-2199	Student Support Services	01,02	\$3,394,677	\$1,364,264	\$765,643	\$1,264,770
2200-2299	Instructional Staff Services	01,02	\$1,150,625	\$407,475	\$294,577	\$448,573
Support Services Subtotal			\$4,545,302	\$1,771,739	\$1,060,220	\$1,713,343
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$95,197	\$39,983	\$21,895	\$33,319
General Administration Subtotal			\$95,197	\$39,983	\$21,895	\$33,319
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	01	\$1,114,362	\$468,032	\$256,303	\$390,027
2400-2499	School Administration Service	01	\$2,062,827	\$730,298	\$546,074	\$786,455
2500-2599	Business	01	\$472,253	\$198,346	\$108,618	\$165,289
2600-2699	Plant Operations and Maintenance	01	\$3,025,787	\$1,121,669	\$805,599	\$1,098,519
2700-2799	Student Transportation	01	\$2,361,111	\$1,020,821	\$517,913	\$822,377
2800-2999	Support Service, Central and Other	01,02	\$1,481,187	\$622,099	\$340,673	\$518,415
Executive Administration Subtotal			\$10,517,527	\$4,161,265	\$2,575,180	\$3,781,082
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement	01	\$60,001	\$60,000	\$1	\$0
4300	Architectural/Engineering	01	\$1	\$0	\$1	\$0



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4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	01	\$1	\$0	\$1	\$0
4600	Building Improvement Services	01	\$133,769	\$89,626	\$0	\$44,143
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$193,772	\$149,626	\$3	\$44,143

Other Outlays

5110	Debt Service - Principal	01	\$2,410,000	\$0	\$0	\$0
5120	Debt Service - Interest	01	\$1,368,270	\$0	\$0	\$0
Other Outlays Subtotal			\$3,778,270	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	01	\$1,143,423	\$0	\$0	\$0
5222-5229	To Other Special Revenue	01,02	\$775,577	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$1,919,000	\$0	\$0	\$0

Total Voted Appropriations	\$42,435,119	\$14,537,660	\$9,133,223	\$13,066,966
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New Hampshire
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Supplementary Information

Description	Function	Object	Elementary	Middle/Jr.	High	Total
Tuition to NH LEA's	All	561	\$0	\$61,871	\$115,213	\$177,084
Other Tuition	All	562-569	\$1,009,514	\$451,059	\$687,328	\$2,147,901
Land & Improvements	All*	710				\$0
Buildings	All*	720				\$0
Additional Equipment	All*	730	\$125,534	\$81,540	\$225,076	\$432,150
Summer School	1430		\$0	\$0	\$0	\$0

** includes all functions except 4100*